FY-83

Program Element:

		Costs	Manpower
1.	Physical Security	\$16,760,000	2,320
2.	Personnel Security	5,640,000	170

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

Note: Figures for TEMPEST, COMSEC, and Information Security to be furnished by OC and OS/ISSG

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OR METHODS INVOLVED

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FY-83

Unique Costs:

\$ Manpower

- 1. Administration
 - a. General and specialized training
 - b. Industrial Security Education
 - c. Records maintenance and management
 - d. Clerical support
 - e. Industrial Security management information systems
 - f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

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FY-84

Program Element:

		Costs	Manpower
1.	Physical Security	\$19,600,000	2,500
2.	Personnel Security	6,180,000	240

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

FY-84

Unique Costs:

1. Administration

- a. General and specialized training
- b. Industrial Security Education
- c. Records maintenance and management
- d. Clerical support
- e. Industrial Security management information systems
- f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

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Manpower

FY-85

Program Element:

		Costs	Manpower
1.	Physical Security	\$20,200,000	2,630
2.	Personnel Security	6,500,000	280

Program Elements Explained:

Physical security costs include security containers, alarms guard forces, fencing, lighting, destruction equipment, travel, salaries and SCIF operations for Agency sponsored SCIFs. Physical Security manpower includes supervision, security officers, guards, document control and clerical personnel.

Personnel Security costs include manpower costs for clearances, security awareness, briefing/debriefing programs, security violation programs, salaries and travel.

Personnel Security manpower represents the number of people required to accomplish the above.

Responsible Agency component: Office of Logistics

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FY-85

Unique Costs:

1. Administration

\$ <u>Manpower</u>

- a. General and specialized training
- b. Industrial Security Education
- C. Records maintenance and management
- d. Clerical support
- e. Industrial Security management information systems
- f. Supervision, including policy and guidance
- 2. Oversight

Surveys, inspections and monitoring

3. FOCI

Investigation and adjudication

Total unique costs and manpower:

Responsible Components: OL/SS, OS/PSD/ISB

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